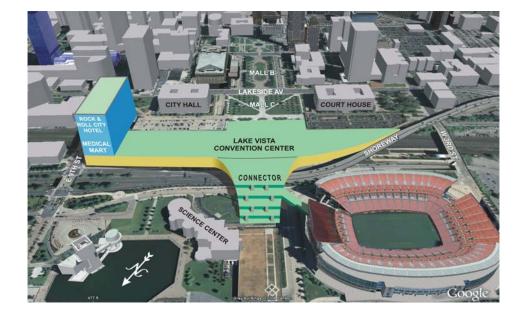


Cost estimate of Cleveland's LakeVista Convention Center

Presented by CITIZENS' VISION

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Cost estimate of Cleveland's LakeVista Convention Center

This proposed Center is to be located to the north of Mall C, connect to the existing Convention Center, and bridge across the freight and passenger rail lines as well as the rapid transit tracks. It will have a lakefront connector across the Shoreway that will have a branch leading to the Browns Stadium to allow the use of its meeting room facilities to augment the options for conventions.

Since the Citizens' Vision proposed convention center building will be elevated above the rail lines like a bridge, and since it must withstand the weight of trucks, bridge figures were used to estimate cost. Two scenarios were considered using bridge cost estimating data from the Florida Department of Transportation:

> http://www.dot.state.fl.us/ructures/StructuresMan ual/CurrentRelease/DesignGuidelines/SDG9.1Gene ral.htm

NOTE: This analysis is strictly for the decks and supports. No finish work is included. No costs are included for the fireproofing of deck structures, or for the proposed multistory Medical Mart/Rock & Roll City Hotel building, or for the connector across the Shoreway.

Florida DOT rough estimates per square foot for a continuous span concrete deck/steel girder bridge range from \$135 to \$170 per square foot. Using these figures, the range of estimates is as follows: For the "Champagne" building; 403,000 sq. ft.: Lower deck and supports only: \$55 to \$ 69 million. Lower and upper decks and supports: \$109 to \$137 million

For the "Boat" building; 493,000 sq. ft.: Lower deck and supports only: \$67 to \$84 million. Lower and upper decks and supports: \$133 to \$168 million

To confirm the validity of these rough estimates, a detailed cost analysis of a design of the 493,000 sq. ft. building was performed. This design specified beam and girder sizes, deck thickness, caisson numbers, size, and locations as well as other details. The design is based upon 90-foot spacing of columns. The detailed analysis falls close to the high end of the estimate range, which helps give confidence in all of the figures.

Two independent sources were use for estimating the caissons. The two figures were within 12 percent of each other, giving confidence in their validity. The larger number was used for the analysis.

Conclusion of detailed cost analysis of the 493,000 sq. ft. building:

Caissons and lower deck only:	\$85 million
Columns and upper deck only:	\$72 million
Total for both decks:	\$157 million

COST AND LOAD-BEARING CAPACITY OF CAISSONS FOR "BOAT" CONVENTION CENTER

Height of caisson = 125 ft Diameter of caisson = 5 ft Cross-sectional area = $5^2 \cdot \pi/4$ = 19.635 ft² ≈ 20 ft² Volume = 125 • 19.635 = 2454 ft³ Volume = 2454 / 27 = 91 yd³ Cost per yd³ = \$800 Cost per caisson = 91 • 800 = \$72,722 Spacing of caissons ≈ 90 - 110 ft (See drawing) Number of caissons = 85 Total cost: \$6,181,370 ≈ \$6.2 • 10⁶

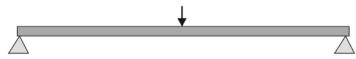
Bearing load = 3000 psi (from Osborne Report) Load per caisson = $3000 \text{ lb} / \text{in}^2 \cdot 20 \text{ ft}^2 \cdot 144\text{in}^2 / \text{ft}^2 = 8,640,000 \text{ lb}$ **Total load-bearing capacity:** 8,640,000 lb \cdot 85 \approx **734** \cdot **10**⁶ lb

STATIC LOAD CALCULATIONS:

Weight of deck = density of concrete • deck area • thickness $150 \text{ lb / ft}^3 \cdot 493,000 \text{ ft}^2 \cdot 0.667 \text{ ft} = 49,324,000 \text{ lb}$ Steel I-beams W 24 X 250: Weight = 250 lb / ft Beam spacing = 4 ft Beam total length: 493,000 ft² / 4 ft = 123,250 ft Total beam weight = 123,250 ft • 250 lb / ft = 30,813,000 lb 1 deck load: 49,324,000 lb + 30,813,000 lb ≈ 80 • 10⁶ lb 2 decks load: 89 • 10⁶ • 2 ≈ 160 • 10⁶ lb Support girder load = 8 • 10⁶ lb Support I-beam load = 3 • 10⁶ lb Column load = 0.7 • 10⁶ lb

Using http://www.engineeringtoolbox.com/beam-stress-deflection-d_1312.html Steel I-beam W 24 X 250: Given a centered single load = 20000 (lb) Length of Beam - L : 1200 (in) Moment of Inertia - I : 8490 (in⁴) Modulus of Elasticity - E : 29000000 (psi) Perp. distance from neutral axis - y : 13 (in) Support Force - R1 : 10000 (lb) Support Force - R2 : 10000 (lb) Maximum Stress - σ : 9187 (psi) Maximum Deflection - δ : 2.92 (in)





WEIGHT OF ONE SQUARE OF DECK (Supported by one column) $90 \text{ft} \times 100 \text{ ft} = 9000 \text{ ft}^2$ $9000\text{ft}^2 \cdot 0.667 \text{ ft} \cdot 150 \text{ lb} / \text{ft}^3 = 900,450 \text{ lb}$ WEIGHT OF ONE SQUARE OF I-BEAMS $(9000 \text{ ft}^2 / 4 \text{ ft}) \cdot 207 \text{ lb / ft} = 465,750 \text{ lb}$ TOTAL WEIGHT OF ONE SQUARE = 900.450 lb + 465.750 lb = 1.366.200 lb COLUMN CALCULATIONS (Steel column: type not specified, only cross-sectional area) Weight of one square resting on one column = 1,366,200 lb + $(3 \cdot 18,270$ lb) = 1,421,010 lb Column cross-section for 20,000 psi stress \approx 71.05 in² Weight of column = 71.05 in²/144 in²/ft² • 490 lb/ft³ • 34 ft = 8220 lb STRESS ON DUAL-GIRDER LOWER DECK SUPPORT BETWEEN COLUMNS (per girder) 24 in. flange; 72 in. height; 3 in. flange thickness; 1.5 in. web thickness; Cross-section - 243 in² Weight/ft – 243 in²/144 in²/ft² • 490 lb/ft³ = 825 lb/ft; weight of 90-ft beam = 74,250 lb Unit Load - q : 632 (lb/in) (Uniformly distributed load) Total Load : 682560 (lb) Length of Beam - L : 1080 (in) Moment of Inertia - I : 195000 (in⁴) Modulus of Elasticity - E: 2900000 (psi) Perp. distance from neutral axis - y : 36 (in) Support Force - R1 : 341280 (lb) Support Force - R2 : 341280 (lb) Maximum Stress - σ : 17011 (psi) Maximum Deflection - δ : 1.98 (in) STRESS ON TRIPLE-BEAM UPPER DECK SUPPORT BETWEEN COLUMNS (per beam) W 40 X 503: 503 lb/ft. Weight of 90-ft beam = 18,270 lb Unit Load - g: 422 (lb/in) (Uniformly distributed load) Total Load : 455760 (lb) Length of Beam - L : 1080 (in) Moment of Inertia - I : 50400 (in^4) Modulus of Elasticity - E : 2900000 (psi) Perp. distance from neutral axis - y : 21 (in) Support Force - R1 : 227880 (lb) Support Force - R2 : 227880 (lb) Maximum Stress - σ : 25637 (psi) Maximum Deflection - δ : 5.11 (in)

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COST OF 493,000 ft ² DECK (Using Florida Estimating Data Structures Design Guidelines Jan 2009 — 9 - BDR Cost Estimating)				
Cost of deck concrete: \$850/yd ³ . 493,000 ft ² • 0.667 f	$t/27 ft^{3}/yd^{3} = 12,178 yd^{3}$	$12,178 \text{ yd}^3 \cdot \$850/ \text{ yd}^3 =$	\$10,352,000	
Cost of reinforcing steel: \$1.25/lb; 205 lb of steel per cubic ya	ard of concrete:	12,178 yd ³ • 205 lb/ yd ³ • \$1.25	/lb <u>= \$3,121,000</u>	
		Subtotal of deck concrete/steel	= \$13.473,000	
COST OF 493,000 ft ² I-BEAMS (Using Florida Estimating Data Struc	ctures Design Guidelines)		+\$53,923,000	
Cost of W 24 X 250 rolled wide flange sections: \$1.75/lb.	\$1.75/lb • 30,813,000 lb	= \$53,923,000 Total deck co	st = \$64,396,000	

COST OF LOWER DECK SUPPORT PLATE GIRDERS (Using Florida Estimating Data Structures Design Guidelines)

Number of 24" flange 67" web plate girders = 108 Weight of each girder = 825 lb/ft \cdot 90 ft = 74,250 lb Total weight = 74,250 lb \cdot 108 = 8,019,000 lb Total cost = 8,019,000 lb \cdot \$1.80/lb \approx **\$14,033,000**

COST OF UPPER DECK SUPPORT I-BEAMS (Using *Florida Estimating Data Structures Design Guidelines*)

Number of W 40X 503 I-beams = 184 Weight of each beam = 503 lb/ft • 90ft = 18,270 lb Total weight = 18,270 lb • 184 = 3,361,680 lb Total cost = 3,361,680 lb • \$1.75 lb ≈ **\$5,883,000**

COST OF UPPER DECK COLUMNS (Using *Florida Estimating Data Structures Design Guidelines*)

Number of columns = 85 Weight on each column = 1,366,200 lb + $(3 \cdot 18,270 lb) = 1,421,010 lb$ Cross section = 1,421,010 lb/20,000 lb/in² = 71 in²/144 in²/ft² = 0.4934 ft² Weight of each column = 0.4934 ft² · 34 · 490 lb/ft³ = 8220 lb Total weight = 8220 lb · 85 = 698,700 lb Total column cost = 698,700 lb · \$1.80 ≈ \$1,258,000

COST OF DRILLED SHAFT [CONCRETE PILING] ON LAND (Using Florida Estimating Data Structures Design Guidelines)

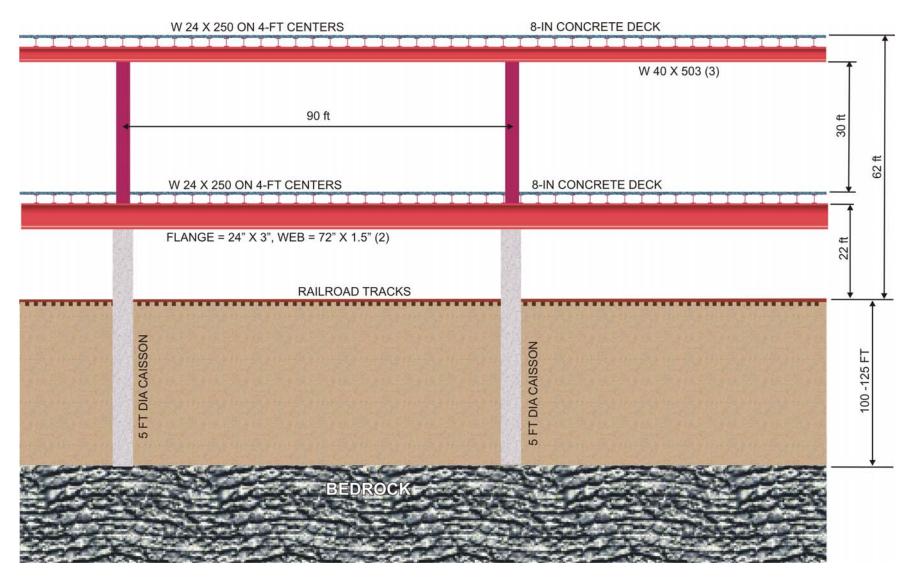
Cost = \$510 per linear foot for a 5-ft diameter piling \$510/ft • 125 ft • 85 = \$5,418,750

COST OF CAISSONS USING OUTSIDE SOURCE FIGURE OF \$800 PER CUBIC YARD: \$6,181,000

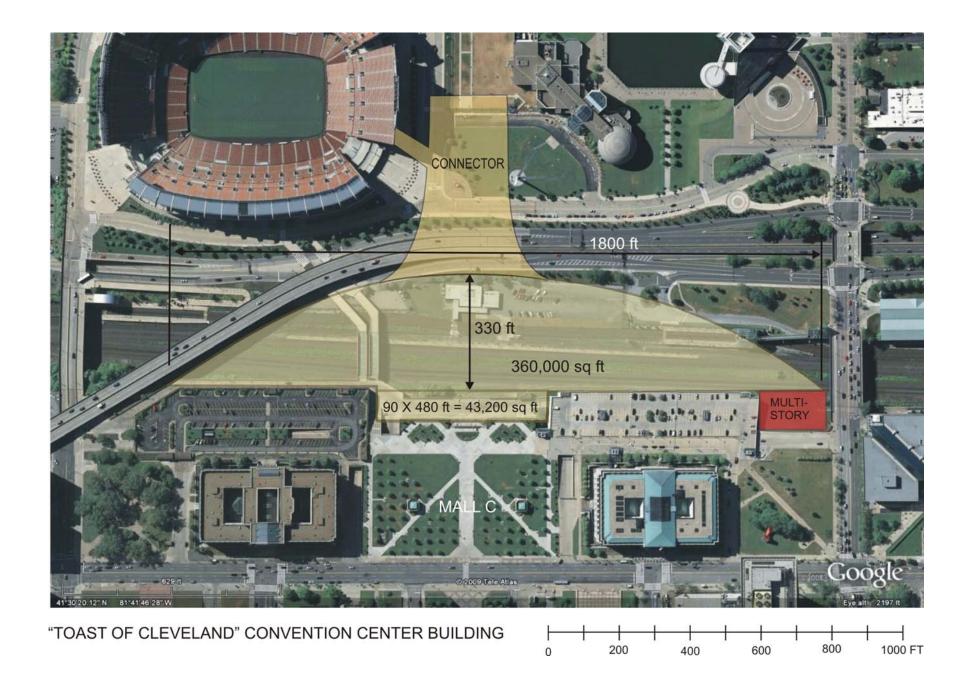
COST OF LOWE	R DECK ONLY	COST OF UPPE	ER DECK ONLY	COST OF BOTH DE	CKS ("BOAT" DESIGN)
\$64,396,000	Lower deck	\$64,396,000	Upper deck		
\$14,033,000	Lower deck support girders	\$5,883,000	Upper deck support beams	\$84,610,000	Lower deck
\$6,181,000	Pilings/Caissons	\$1,258,000	Upper deck columns	\$71,537,000	Upper deck
\$84,610,000	TOTAL	\$71,537,000	TOTAL	\$156,147,000	GRAND TOTAL

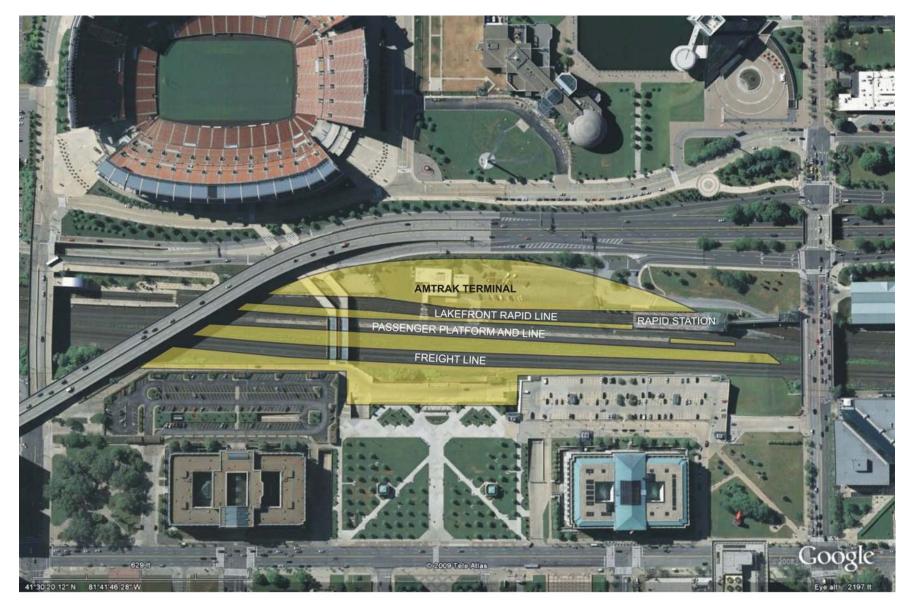
NOTE: 2007 Florida Rough Estimating data for Continuous Span Concrete Deck / Steel Girder Bridge

		\$135/ft ² • 986,000 ft ² = \$133,110,000
\$170/ft ² high estimate	For 2 decks:	\$170/ft ² • 986,000 ft ² = \$167,620,000

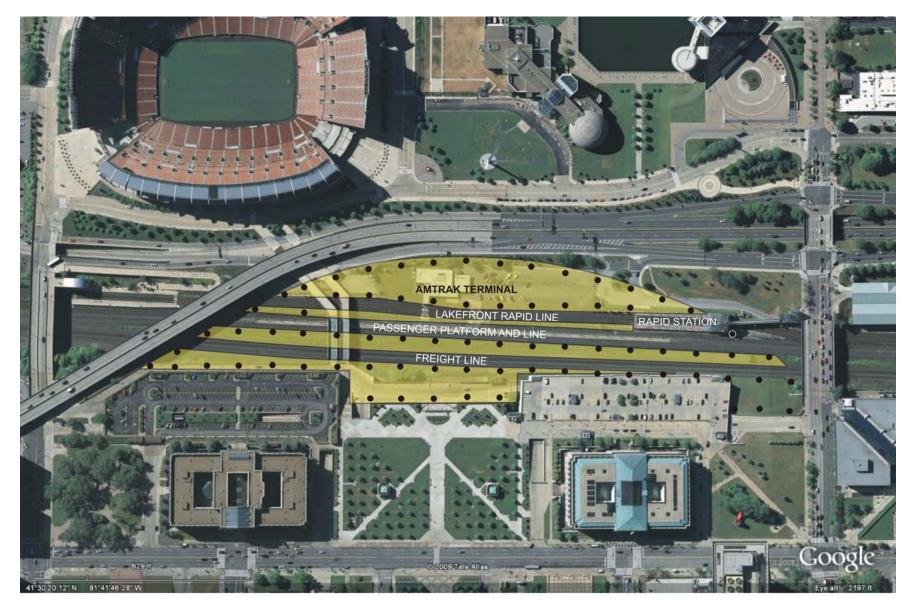


SE/NW SECTION ELEVATION OF CHAMPAGNE / BOAT BUILDING FOUNDATION AND DECKS

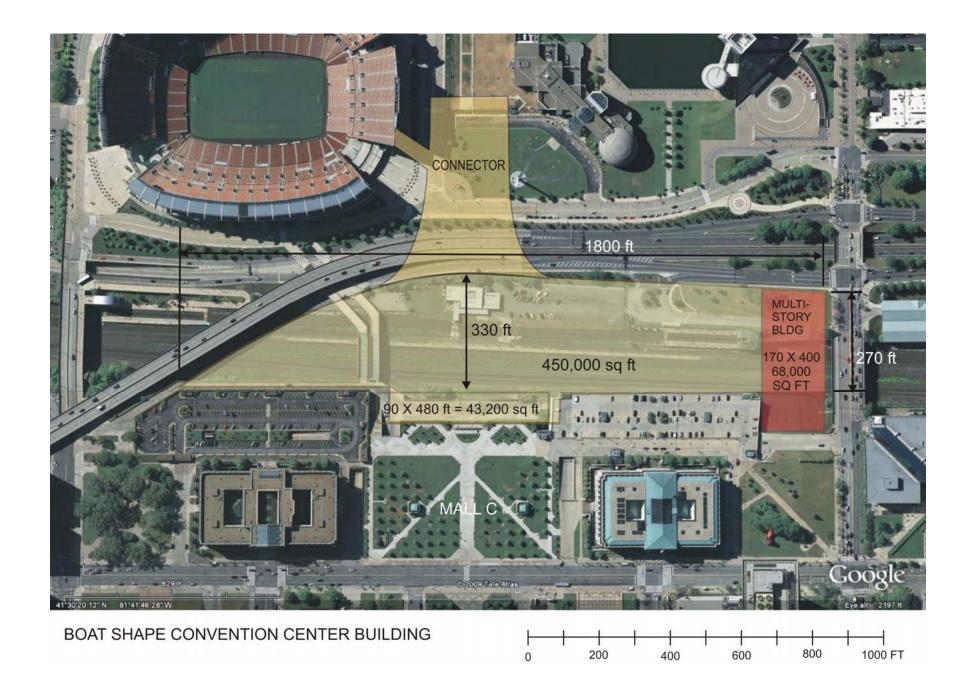




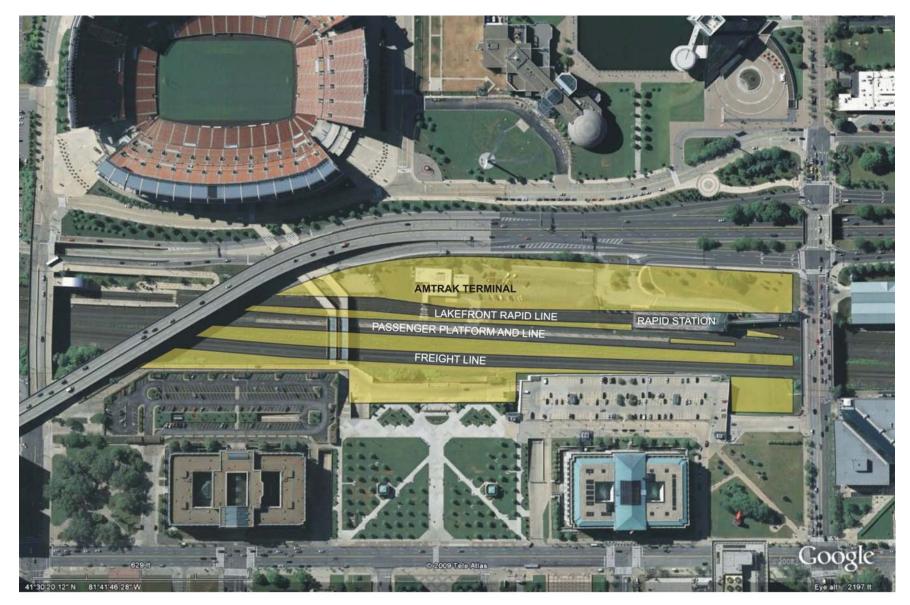
AREAS AVAILABLE FOR CAISSONS TO SUPPORT "TOAST" CONVENTION CENTER



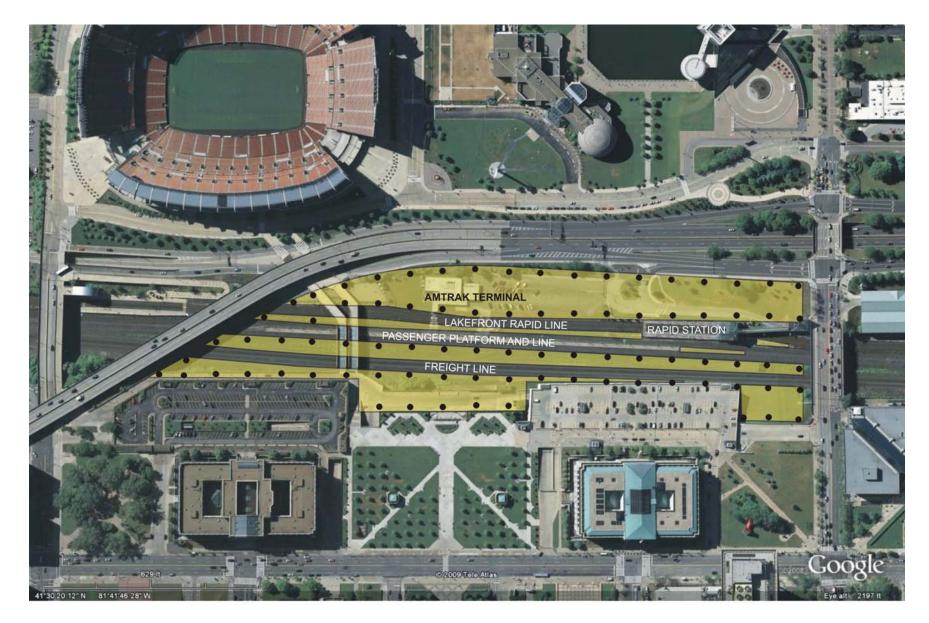
90-FT (APPROX) SPACING PATTERN FOR 74 CAISSONS FOR "TOAST" CONVENTION CENTER



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AREAS AVAILABLE FOR CAISSONS TO SUPPORT "BOAT" CONVENTION CENTER



90-FT (APPROX) SPACING PATTERN FOR 83 CAISSONS FOR "BOAT" CONVENTION CENTER

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